

UNIVERSIDAD INTERSERRANA DEL ESTADO DE PUEBLA - CHILCHOTLA													
CALENDARIO DEL PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2018													
	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	\$31,307,600.00	\$1,971,939.86	\$3,192,431.60	\$3,360,946.08	\$2,126,144.43	\$2,945,198.36	\$2,974,070.50	\$2,113,412.19	\$2,164,143.95	\$2,400,973.47	\$2,313,145.17	\$2,478,109.93	\$3,267,084.46
Servicios Personales	\$19,204,210.49	\$1,382,673.81	\$1,953,914.20	\$1,835,994.83	\$1,382,673.81	\$1,382,673.81	\$1,382,673.81	\$1,382,673.83	\$1,446,651.59	\$1,446,651.59	\$1,446,651.56	\$1,446,651.56	\$2,714,326.09
Remuneraciones al Personal de Carácter Permanente	\$12,894,389.48	\$1,054,319.05	\$1,054,319.05	\$1,054,319.06	\$1,054,319.12	\$1,054,319.12	\$1,054,319.12	\$1,054,319.14	\$1,102,831.14	\$1,102,831.15	\$1,102,831.20	\$1,102,831.20	\$1,102,831.13
Remuneraciones Adicionales y Especiales	\$2,292,235.91	\$0.00	\$571,240.39	\$453,321.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,267,674.50
Seguridad Social	\$3,580,505.10	\$292,715.76	\$292,715.76	\$292,715.75	\$292,715.69	\$292,715.69	\$292,715.69	\$292,715.69	\$306,299.05	\$306,299.04	\$306,298.96	\$306,298.96	\$306,299.06
Otras Prestaciones Sociales y Económicas	\$437,080.00	\$35,639.00	\$35,639.00	\$35,639.00	\$35,639.00	\$35,639.00	\$35,639.00	\$35,639.00	\$37,521.40	\$37,521.40	\$37,521.40	\$37,521.40	\$37,521.40
Materiales y Suministros	\$3,769,002.81	\$165,732.33	\$333,697.33	\$669,541.33	\$156,087.33	\$448,685.33	\$715,907.33	\$155,392.00	\$157,429.00	\$445,500.82	\$182,078.01	\$179,807.00	\$159,145.00
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	\$946,278.81	\$0.00	\$1,730.00	\$300,374.00	\$1,520.00	\$1,520.00	\$330,052.00	\$2,420.00	\$0.00	\$266,198.81	\$42,464.00	\$0.00	\$0.00
Alimentos y Utensilios	\$1,082,788.00	\$88,732.33	\$88,732.33	\$100,532.33	\$84,922.33	\$84,922.33	\$95,432.33	\$86,970.67	\$86,970.67	\$96,968.67	\$86,970.67	\$94,662.67	\$86,970.67
Materias Primas y Materiales de Producción y Comercialización	\$30,400.00	\$4,266.67	\$4,266.67	\$4,266.66	\$0.00	\$0.00	\$0.00	\$3,333.33	\$3,333.33	\$3,333.34	\$2,533.34	\$2,533.33	\$2,533.33
Materiales y Artículos de Construcción y de Reparación	\$826,338.00	\$31,233.33	\$146,068.33	\$148,068.34	\$26,200.00	\$198,503.00	\$195,983.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$34,141.00	\$34,141.00
Productos Químicos, Farmacéuticos y de Laboratorio	\$201,920.00	\$500.00	\$37,400.00	\$61,000.00	\$8,980.00	\$24,700.00	\$14,300.00	\$10,000.00	\$2,000.00	\$23,000.00	\$13,040.00	\$7,000.00	\$0.00
Combustibles, Lubricantes y Aditivos	\$467,710.00	\$40,000.00	\$41,200.00	\$40,800.00	\$17,240.00	\$52,240.00	\$39,240.00	\$38,500.00	\$42,500.00	\$47,000.00	\$36,570.00	\$37,420.00	\$35,000.00

[illegible]